

	Adopted FY 2021
LSC	2,713,044
TIG16020	20,000
TIG18009	61,210
Title III	111,793
SSBG	46,000
BJA	7,000
DOJ	236,761
Elder Abuse	0
Provo City PO	10,000
VOCA	899,188
GAD/FEP	150,000
Family Matters	470,640
United Way	15,000
IOLTA	60,000
AJ4A	310,000
Foundations	64,000
Miscellaneous	8,380
	<u>5,183,016</u>
Personnel	
Attorneys	2,079,640
Paralegals	1,355,598
Staff	192,460
	<u>3,627,698</u>
Fringe	1,253,767
PERSONNEL SUBTOTAL	<u>4,881,465</u>
Contract	114,550
Space	194,643
Travel	52,200
Training	19,800
Supplies	21,000
Phone	53,513
Technology	91,657
Litigation	28,000
Library	17,300
Licenses, due, and fees	17,846
Insurance	25,694
Miscellaneous	9,000
	<u>5,526,668</u>
Excess/(Deficiency)	(343,652)
Cash on Hand	2,263,048